

Revenue **\$93,160,446**

Expenses
\$90,536,830

Net Income
\$2,623,616

Net Assets
\$9,691,252

Notable Sources of Revenue

Percent of Total Revenue

Contributions	\$35,171,691	<div></div> 37.8%
Program Services	\$57,462,992	<div></div> 61.7%
Investment Income	\$434,763	0.5%
Bond Proceeds	\$0	
Royalties	\$0	
Rental Property Income	\$0	
Net Fundraising	-\$2,874	
Sales of Assets	-\$175,775	
Net Inventory Sales	\$0	
Other Revenue	\$269,649	0.3%

Notable Expenses

Percent of Total Expenses

Executive Compensation	\$1,273,715	1.4%
Professional Fundraising Fees	\$0	
Other Salaries and Wages	\$43,414,032	<div></div> 48.0%

Assets/Debt

Total Assets	\$57,215,547
Total Liabilities	\$47,524,295
Net Assets	\$9,691,252