



Fiscal Year Ending June

2025

Revenue \$100,033,280

Expenses	Net Income	Net Assets
\$96,914,403	\$3,118,877	\$12,871,125

Notable Sources of Revenue		Percent of Total Revenue
Contributions	\$29,471,977	29.5%
Program Services	\$69,708,046	69.7%
Investment Income	\$467,748	0.5%
Bond Proceeds	\$0	
Royalties	\$0	
Rental Property Income	\$0	
Net Fundraising	\$65,582	
Sales of Assets	\$0	
Net Inventory Sales	\$0	
Other Revenue	\$176,480	0.2%

Notable Expenses Executive		Percent of Total Expenses
Compensation Professional	\$2,123,238	2.2%
Fundraising Fees Other	\$0	
Salaries and Wages	\$46,333,679	48.0%

Assets/Debt		
Total Assets	\$60,214,362	
Total Liabilities	\$47,343,237	
Net Assets	\$12,871,125	